

2008-09 Reassigned Time
 Selected Categories
 FINAL as of 8-3-09

Prim	Primary Dept	Data						SUBTOTAL	PROPOSED REDUCTION	TOTAL 09-10
		CAT3	CAT5	CAT6	CAT7	CAT8	OTHER			
B	Accounting and Finance	67.00	-	-	-	-	-	67.00		
	Management	52.00	3.00	12.00	-	-	19.00	86.00		
	Marketing	30.00	15.00	6.00	-	-	-	51.00		
B Total		149.00	18.00	18.00	-	-	19.00	204.00	10.00	194.00
C	Economics	8.00	8.00	-	-	-	-	16.00		
	English	12.00	36.00	27.00	18.00	6.00	9.00	108.00		
	Foreign Languages and Literatures	-	17.00	-	-	-	-	17.00		
	Geography	3.00	6.00	-	-	-	6.00	15.00		
	History	3.00	12.00	-	3.00	6.00	-	24.00		
	Philosophy and Religious Studies	-	34.00	-	-	-	-	34.00		
	Political Science	-	4.00	-	-	-	24.00	28.00		
	Psychology	4.33	3.00	-	-	-	-	7.33		
	Sociology and Anthropology	-	-	-	-	-	-	-		
C Total		30.33	120.00	27.00	21.00	12.00	39.00	249.33	12.00	237.33
E	Counseling and Special Education	70.00	17.84	4.00	12.00	-	-	103.84		
	Educational Administration, Research and Foundations	32.00	9.00	-	-	-	-	41.00		
	Teacher Education	-	32.00	-	-	-	24.00	56.00		
E Total		102.00	58.84	4.00	12.00	-	24.00	200.84	10.00	190.84
F	Art	-	13.00	-	6.00	-	-	19.00		
	Communication	-	12.00	-	-	-	8.00	20.00		
	Dana School of Music	-	21.00	-	18.00	-	7.00	46.00		
	Theater and Dance	-	30.00	-	-	-	-	30.00		
F Total		-	76.00	-	24.00	-	15.00	115.00	6.00	109.00
H	Criminal Justice	-	12.00	-	-	-	1.50	13.50		
	Health Professions	-	46.01	-	6.00	-	-	52.01		
	Human Ecology	-	33.00	-	-	-	5.00	38.00		
	Human Performance and Exercise Science	-	9.00	-	-	-	-	9.00		
	Nursing	-	28.00	-	-	-	-	28.00		
	Physical Therapy	36.00	-	-	4.00	-	-	40.00		
	Social Work	-	9.00	-	9.00	-	-	18.00		
H Total		36.00	137.01	-	19.00	-	6.50	198.51	10.00	188.51

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Prim	Primary Dept	Data						SUBTOTAL	PROPOSED REDUCTION	TOTAL 09-10
		CAT3	CAT5	CAT6	CAT7	CAT8	OTHER			
S	Biological Sciences	48.00	26.00	-	-	6.00	6.00	86.00		
	Chemistry	69.00	16.00	-	-	-	14.00	99.00		
	Civil/Environmental and Chemical Engineering	3.00	6.00	-	-	-	-	9.00		
	Computer Science and Information Systems	-	22.00	-	5.00	4.00	23.00	54.00		
	Electrical and Computer Engineering	-	-	-	-	-	-	-		
	Geological and Environmental Sciences	4.00	8.00	-	-	-	-	12.00		
	Mathematics and Statistics	3.00	20.34	-	6.00	-	-	29.34		
	Mechanical and Industrial Engineering	-	8.00	-	-	-	3.00	11.00		
	Physics and Astronomy	7.91	6.00	-	-	-	0.47	14.38		
	School of Technology	-	26.00	-	-	-	7.00	33.00		
S Total		134.91	138.34	-	11.00	10.00	53.47	347.72	17.00	330.72
P	Sabbatical	-	-	-	-	-	72.00	72.00		
	Provost	-	-	48.00	-	24.00	-	72.00		
P Total		-	-	48.00	-	24.00	72.00	144.00	7.00	137.00
Grand Total		452.24	548.19	97.00	87.00	46.00	228.97	1,459.40		

FTE Equivalent by category 18.84 22.84 4.04 3.63 1.92 9.54 60.81

Contractual (Cat 1 [SABB, FIL, RP], 2 [Prof dev] and 9 [Union])
 Grant Paid
 Other 60.81