

Capital Instructional Equipment
January 2, 2008
Approved allocation

Available Funding			\$ 643,641		
				Approved per	
<u>College</u>	<u>Org</u>	<u>Requested</u>		<u>discussion</u>	<u>Fin Mgr</u>
Business	140802	\$ 105,000		\$ 93,000	Licata
CLASS	140702	\$ 276,700		\$ 140,000	Furnish/Kestner
Education		\$ -			
Fine and Performing Arts	140902	\$ 365,580		\$ 88,000	Edwards
Health and Human Services	141202	\$ 142,265		\$ 90,000	Yemma
STEM	141102	\$ 565,921		\$ 232,000	Abraham
Office of the Provost	140100			\$ 641	Singler
		\$ 1,455,466		\$ 643,641	

\$ 811,825
 Requested over Available

 Approved

 Date