

HEERF Institutional Funds Recap
Through December 2021

Category	Amount	Percentage
Additional Emergency Financial Aid	\$ 1,478	0.01%
Reimbursements for tuitions & others	3,572,943	12.19%
Providing tuition discounts	0	0.00%
Additional technology hardware to students	2,533,753	8.65%
Subsidizing the costs of high-speed internet	0	0.00%
Subsidizing food service	116,898	0.40%
Operating additional class section	97,627	0.33%
Campus safety and operations	3,849,186	13.14%
Additional instructional equipment and supplies	581,922	1.99%
Replacing lost revenue due to reduced enrollment	333,000	1.14%
Replacing lost revenue from non-tuition sources	7,698,830	26.28%
Purchasing faculty and staff training	1,177,440	4.02%
Additional equipment or software to enable distance learning	4,500,369	15.36%
Other uses of (a)(1) Institutional portion funds	4,835,276	16.50%
	<u>\$ 29,298,722</u>	<u>100.00%</u>
 Total Amount of HEERF Institutional Funds Awarded	 \$ 32,478,036	
 Percentage Utilized	 90.21%	

SOURCE: Quarterly Controller's Office Reports posted on YSU HEERF Reporting Website
<https://ysu.edu/financial-aid-and-scholarships/heerf-i-website-reporting>